

# PURPOSE

SF HIV Health Services Analysis for Funding Scenarios in Preparation for 2024 Ryan White Part A Funding Notification for the SF HIV Community Planning Council (HCPC) for Prioritization and Allocation Retreat of September 25, 2023

5% Reduction: funding cut from services that are reimbursed by expanded Medi-Cal

10% Reduction: funding cut from services that are reimbursed by expanded Medi-Cal

15% Reduction: first ten percent cut from services that are reimbursed by expanded Medi-Cal; remaining five percent cut from all other services

This is consistent with years prior. Funding is cut from all funded programs irrespective of funding source for the purposes of equity.

CORE	SERVICE CATEGORY	24-25 FUNDING	FLAT	5% CUT	10% CUT	15% CUT
1	Mental Health	\$4,725,265	\$4,725,265	\$163,962	\$327,924	\$327,924
2/3	OAHS incl. COE	\$11,120,107	\$11,120,107	\$385,857	\$771,713	\$771,713
3	Medical Case Management	\$3,508,874	\$3,508,874	\$121,754	\$243,509	\$243,509
4	Oral Health	\$1,103,167	\$1,103,167	\$0	\$0	\$49,084
7	Home Health Care	\$741,690	\$741,690	\$25,736	\$51,472	\$51,472
9	Hospice	\$659,152	\$659,152	\$22,872	\$45,744	\$45,744
10	Home & Com. Services	\$646,087	\$646,087	\$22,419	\$44,837	\$44,837
11	EIS	\$152,770	\$152,770	\$5,301	\$10,602	\$10,602
13	Insurance/Cost	\$20,000	\$20,000	\$0	\$0	\$1,725

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SUPPORT	SERVICE CATEGORY	24-25 FUNDING	FLAT	5% CUT	10% CUT	15% CUT
2	Emergency Fin. Assistance	\$1,300,554	\$1,300,554	\$0	\$0	\$57,867
4	Food Bank / Meals	\$725,283	\$725,283	\$0	\$0	\$32,271
5	Rental Subsidies	\$6,268,272	\$6,268,272	\$0	\$0	\$278,899
6	Psychosocial Support	\$617,937	\$617,937	\$0	\$0	\$27,494
7	Legal	\$322,233	\$322,233	\$0	\$0	\$14,337
8	Substance Use (Residential)	\$247,997	\$247,997	\$0	\$0	\$11,034
9	Non-Med Case Management	\$5,754,109	\$5,754,109	\$0	\$0	\$256,022
10	Transportation	\$12,477	\$12,477	\$0	\$0	\$555

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5	Rental Subsidies	\$6,268,272	\$6,268,272	\$0	\$0	\$278,899
6	Psychosocial Support	\$617,937	\$617,937	\$0	\$0	\$27,494
7	Legal	\$322,233	\$322,233	\$0	\$0	\$14,337
8	Substance Use (Residential)	\$247,997	\$247,997	\$0	\$0	\$11,034
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# ALLOCATION RESULTS OF PROPOSED 2025-26 REDUCTION SCENARIOS

